

**Health and Well-being Board 30 September 2015**  
**Public Health Ring Fenced Grant**  
**Appendix 1: summary of initial and current proposals**

<b>SERVICE</b>	<b>Initial proposal July 2015</b>	<b>Issues raised partners and providers</b>	<b>Recommendations from review of prevention services</b>	<b>Other information</b>	<b>Current proposal September 2015</b>
<b>Older people's recovery services</b>					
Integrated Community Equipment Service (ICES)	Maintain funding	Supported by CCGs	N/A	N/A	Maintain funding
Discharge liaison nurses	Maintain funding	Supported by CCGs	N/A	N/A	Maintain funding
<b>Targeted prevention services for adults</b>					
Community Safety Projects	Reduce funding by 75% in 2015/16 and a further 25% in 2016/17		N/A	Funding not currently committed	Reduce funding by 75% in 2015/16 and a further 25% in 2016/17
Drug and alcohol services - main contracts	Reduce funding by 10% from October 2016	Concerns raised by CCGs about impact on NHS services	Explore the impact of these services on demand for social care	Service improvement work already being undertaken	Reduce funding by 10% from April 2016
Domestic abuse services	Reduce funding by 10% from April 2016	Concerns about the sustainability of services with a further reduction in funding	N/A		Maintain sufficient funding to cover current contractual commitments. Recommission services from November 2016.
Reablement and support to employment - mental health	Maintain funding		N/A	N/A	Maintain funding

Primary care mental health	Discontinue funding from October 2016 as these are NHS services	Concerns raised by CCGs that the funding is not yet in NHS baselines			Maintain funding until October 2016 and seek the remaining part year funding from Better Care Fund
Reablement and support to employment - learning disabilities	Maintain funding		N/A	N/A	Maintain funding
Adults housing related support and homeless services	Phase out funding for from April 2016 as current contracts come to an end	Concerns that this might lead to an increase in rough sleeping, referrals to social care and antisocial behaviour	N/A	Some of the adults are already in receipt of social care and will be reassessed to ensure that their assessed eligible needs continue to be met	Explore whether it might be possible to maintain some funding for homeless services and housing related support for priority groups of single adults. Work with District Councils to consider how funding can be aligned.
Housing adaptations & repairs	Maintain funding	Supported by District Councils	N/A	N/A	Maintain funding
Support to access information & advice	Reduce funding by 10% from April 2016 with savings made by service redesign and recommissioning		N/A	N/A	Reduce funding by 10% from April 2016 with savings made by service redesign and recommissioning
Advocacy	Reduce funding by 10% from April 2016 with savings made by service redesign and recommissioning		N/A	N/A	Reduce funding by 10% from April 2016 with savings made by service redesign and recommissioning

Support for carers	Maintain funding		N/A	N/A	Maintain funding
Support for sensory impairment	Maintain funding		N/A	N/A	Maintain funding
Social Impact Bond	Maintain funding	Supported by CCGs	N/A	N/A	Maintain funding
Falls prevention	Maintain funding	Supported by CCGs	N/A	N/A	Maintain funding
Digital inclusion	One off funding for 2015/16 only		N/A	N/A	One off funding for 2015/16 only
<b>Universal prevention services for adults</b>					
Sexual Health - main contract	Reduce funding by 10% from October 2016 with savings made by service redesign and recommissioning		Consider the role of these services in identifying child sexual exploitation, and ensure that access is available to highest risk groups		Reduce funding by 10% from October 2016 with savings made by service redesign and recommissioning, focusing on the mandated elements of services
Sexual Health - primary care					
Prescribing Costs - Contraception					
Health Checks	Maintain funding as this is a mandated service	CCGs raised issues about service value and specification	Consider focusing on higher risk individuals and explore follow up for people with lifestyle risk factors		Maintain funding as this is a mandated service.
Smoking cessation services	Target services on communities and groups with poor health outcomes	Not supported by CCGs or GPs	Target services on higher risk groups		Consult on discontinuing services from October 2016
Prescribing Costs - smoking					
Living Well	Maintain funding	CCGs raised issues about service value and specification	N/A		Maintain funding for duration of current contract and ensure linked to CCG commissioned services

Health improvement projects	Reduce by £1m in 2015/16 and a further £200k in 2016/17		N/A		Reduce by £1m in 2015/16 and a further £200k in 2016/17
<b>Prevention services for children</b>					
Child Development Services	Discontinue funding from October 2016 as these are NHS services	Concerns raised by CCGs that the funding is not yet in NHS baselines	N/A		Maintain funding until April 2017
Families & Young People housing related support	Phase out funding from April 2016 as current contracts come to an end	Concerns that this might lead to an increase in rough sleeping, referrals to social care and antisocial behaviour	N/A		Maintain funding until April 2017 and then discontinue
Children's early help	Additional funding of £336k in 2015/16, a further £664k in 2016/17, and a further £500 in 2017/18 to recommission a single integrated 0-5 service	Not supported by CCGs	<ul style="list-style-type: none"> <li>• Focus the services on key outcomes</li> <li>• Consider how the services can promote breast feeding</li> <li>• Prioritise interventions under the Family Nurse Partnership model</li> <li>• Provide more information and advice for young families with signposting to support available in the community;</li> <li>• Consider the role of services in</li> </ul>	Duplication across these services currently	Additional funding of £336k in 2015/16, and a further £1164k in 2016/17 in lieu of base budget to recommission a single integrated 0-19 service
Maternal services	Reduce funding by 10% from October 2016 and recommission as part of a single integrated 0-5 service				Reduce funding by 10% from October 2016 and recommission as part of a single integrated 0-19 service
0-5 Children's public health services					
School Nursing	Reduce funding by 10% from October 2016 and work with provider to redesign	Concerns raised by CCGs about impact on NHS services			

	the service		identifying and addressing risk factors for children's social care		
Fluoridation	Maintain funding		N/A	N/A	Maintain funding
<b>Strategic Functions</b>					
Public health team	Reduce funding by 10% from April 2016		N/A	N/A	Reduce funding by 10% from April 2016
Health intelligence					
Medicines management					
Emergency planning	Reduce funding by £50k in 2015/16		N/A	N/A	Reduce funding by £50k in 2015/16
Quality Assurance	Maintain funding		N/A	N/A	Maintain funding
Directorate					
Finance & Business Support					
Corporate recharges					
Children's Safeguarding Board	Discontinue funding in 2015/16		N/A	N/A	Discontinue funding in 2015/16